



AGENDA ITEMS		Council Meeting Date:	
Reference No.	<u>2023.06. 26B</u>	Monday, June 26, 2023	
Department:	<u>Solid Waste</u>		
Fund Number/Department Number:	<u>40-5800-</u>	Public Hearing:	
		Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>

BACKGROUND: Occasionally, budget amendments are needed after the initial budget is adopted by the City Council in June for the following fiscal year. These amendments are necessary for a variety of reasons to carry forward projects that were approved in the prior year; but, were not foreseen and previously budgeted; for increases in costs that were estimated in the budget at a lower amount; and for increases in revenue that were estimated in the budget at a lower amount.

Financial Impact: One Time Recurring

Comments

Analysis: This amendment will appropriate funds for the County portion of the site work for additional Downtown trash compactor.

Department Head Recommendation: By motion, approve the attached General Fund budget amendment to modify the appropriation of funds

Attachments: Yes No

Reviewed by:

Department Head: Date: _____	FINANCE DEPT OFFICE USE <input checked="" type="radio"/> Recommend for Approval <input type="radio"/> Do not recommend
Finance Officer: Date: <u>Alicia Steward</u>	
City Manager: Date: <u>6/23/23</u>	
Date: Date: _____	



**AMENDMENT TO FISCAL YEAR 2023 BUDGET ORDINANCE
CITY OF ELIZABETH CITY**

BE IT ORDAINED by the City Council of the City of Elizabeth City, North Carolina:

SECTION I. To amend the Budget Ordinance for Fiscal Year 2023, the appropriations are to be changed as follows:

Account #	Department / Account Title	Decrease	Increase
40-5800-4500	Solid Waste: Contracted Services		\$ 9,500.00
	Total	\$ -	\$ 9,500.00
	Total change in Expenses	\$	9,500.00

Section II. To amend Fiscal Year 2023 Budget Ordinance, the estimated revenues are to be changed as follows:

Account #	Department/Account Title	Decrease	Increase
40-3350-0000	Solid Waste - Misc. Revenue		\$ 9,500.00
	Total	\$ -	\$ 9,500.00
	Total change to Revenues	\$	9,500.00

These amendments will appropriate funds for Pasquotank County's portion for site work on Downtown trash compactor.

ADOPTED, this 26th day of June, 2023

Attest: _____
E. Kirk Rivers,
Mayor

April Onley, NCCMC
City Clerk