

Purchase Cost Adjustment for Elizabeth City	
Projected kWh	
Agency Projected kWh (Jan 25 - Sept 26)	563,404,384
Losses (EIA-861 Avg of Last 3 Yrs)	8.35%
Projected Retail kWh	516,360,118
Rider - 1 True Up Amount*	
Rider - 1 - 22	\$1,369,110
Rider - 1 - 23	\$1,509,648
Purchase Cost Adjustment (PCA)	\$0.00558
Residential Customer Impact (per 1,000 kWh)	\$5.58

* Remaining 15 months of Rider-1-22

Remaining 21 months of Rider-1-23

Elizabeth City Power Purchase Cost Adjustment (PCA) Language

Power Purchase Cost Adjustment (PCA)

- i. Applicability: All metered retail electric rate schedules
- ii. Monthly Adjustment: Adjustments to the Full Requirements Bulk Power Supply Rate Schedule and Riders billed from North Carolina Eastern Municipal Power Agency (NCEMPA) are reflected in the monthly wholesale power bills. Each year power purchase costs are reconciled based on actual expenses and charged to Elizabeth City monthly through NCEMPA's Rider No.1. This PCA includes adjustments only for Rider No. 1.

The PCA charge per kWh below will apply to all metered electric rate schedules, except Outdoor Lighting Service, until the total Rider No. 1 charges billed to Elizabeth City are recovered. When all Rider No. 1 costs are recovered, the following month the PCA charge will go to \$0.00 per kWh. At no time will the PCA be less than zero.

PCA = \$0.00558 per kWh plus applicable NC Sales Tax

Notes:

Language for the end of the Electric Rate Schedule section of the Fee Schedule

*Recommend that Elizabeth City remove the language applying the PCA to non-metered Outdoor lighting.