



MEMORANDUM

To: Mayor and Members of the City Council

From: Montrè Freeman, City Manager
Alicia Steward, Finance Director
Jon Hawley, Grants Administrator

Date: February 24, 2023

Re: Work Session Presentation / Discussion - Grant Activity Report for 2022

BACKGROUND/ANALYSIS:

This memo is to provide the City Council with a summary of grant activity that flowed through the grants administration office for Calendar Year 2022.

The following competitive grants were applied for:

Grant Name/Description	Grant Agency	Requested Amount	Funding Decision
Weeksville Road multi-use path development	USDOT (RAISE)	\$2,000,000	\$2,000,000
Rivershore Road Bridge Replacement	NCEM	\$1,971,000	\$1,971,000
Water St. Transformation Project	NC Commerce	\$950,000	\$641,000
Water-Church St. Pump Station Design	NCEM	\$570,500	\$570,500
Vulnerability and Risk Assessment	NCEM	\$395,000	\$395,000
Providence-Charles I&I Plan	NCDEQ	\$300,000	\$300,000* (Tentative)
Lead Detection & Removal Plan	NCDEQ	\$100,000	\$100,000* (Tentative)
Continued →			

Grant Name/Description	Grant Agency	Requested Amount	Funding Decision
Dawson-Hunter St. Stormwater Study	Golden LEAF	\$100,000	\$100,000
Tiber Creek Flooding Reduction	NCDEQ	\$4,975,124	Denied
Pearl St. Sewer Improvements	NCDEQ	\$1,824,430	Denied
Coast Guard Park Preservation Project	NCDEQ	\$194,040	Denied
Newland Park Construction	NCDNCR (PARTF)	\$500,000	\$500,000* (County Project)

Total Competitive Grants Sought: \$13,071,094

Total Competitive Grants Awarded: \$6,077,500

Note: Grants sought and grants awarded would each increase by \$500,000 if the PARTF award to the County is included; this award flows through the EC-Pasquotank Parks and Recreation Department and still represents a benefit to the community.

Additionally, the following special awards were received in 2022. (These are awards the grants administration office is helping to implement.)

Grant Name/Description	Grant Agency	Funding Amount
Grace Drive Pump Station Upgrades	NCDEQ	\$3,600,000
State Capital Infrastructure Fund (Curb Ramp Upgrades)	NCDEQ	\$250,000
Flora-Riverside Stormwater Study	NCDEQ	\$200,000

Total Special Awards: \$4,050,000

Additionally, the following previously awarded projects were administered in 2022. (See next page.)

Grant Name/Description	Grant Agency	Funding Amount*
Providence Road Bridge Project	NCDOT/Golden LEAF	\$1,305,015
Raw Water Reservoir Rehabilitation	NCDEQ	\$1,073,303
Sanitary Sewer Pump Station Improvements	Golden LEAF	\$996,300
Ray St. Water and Sewer Improvements	NCDEQ	\$929,725
Coronavirus Care Collaborative	NC Commerce	\$765,000
Dawson-Hunter St. Stormwater Study	NCDEQ	\$100,000
George Wood Park Repair	NCDEQ	\$88,542
Old Oak Grove Cemetery Survey	NCDNCR (SHPO)	\$30,480

*Funding Amounts based on final reimbursements, not total award, if known.

Total Prior Year Funding: \$5,288,365

In total, the grants administration office, in collaboration with Public Utilities, Parks and Recreation, and other departments, has a current portfolio of projects representing a value of **\$15,415,865** to the City.

Grants administration has also hit the ground running for 2023, having initiated planning meetings with Public Utilities and Parks and Rec for potential spring and summer applications. Grants on our radar include:

- Resilient Coastal Communities Program (no-cost technical assistance opportunity, already applied for)
- Albemarle Community Trust (minor community grant, already applied for)
- CDBG-I
- DW/CWSRF
- Lead Service Line Replacement Funding
- Local Assistance for Stormwater Infrastructure Investments
- Golden LEAF Flood Mitigation Program
- Water Resources Development Grant
- Boating Infrastructure Grant
- PARTF (2024 cycle, Council previously determined 2023 cycle not feasible)
- Public Beach and Coastal Waterfront Access Program
- Sentara Cares Grant
- AARP Community Challenge
- T-Mobile Hometown Grant Program
- Christopher and Dana Reeve Foundation

Finally, as a further service to the community, the grants administration office has recently compiled grant opportunities for local nonprofits, and has offered to be a liaison for projects that require the City's direct involvement. (See separate memo.)

STAFF RECOMMENDATION:

This item is informational and requires no action.