



<b>AGENDA ITEMS</b>	<b>Council Meeting Date:</b> April 22, 2024
Grant Reference No. <u>N/A</u>	
Department: <u>Electric</u>	
Fund Number/Department Number: <u>30-8300-4500</u>	<b>Public Hearing:</b> Yes <input type="checkbox"/> No <input type="checkbox"/>

**BACKGROUND:** The Electric Department has requested to move funds from Contiegency to Contracted Services to help cover the cost for the River City Construction contract.

**Financial Impact:**  One Time  Recurring

Comments:

**Analysis:** Recommendation to transfer \$567,552.00 from Contingency 30-6600-6000 to Contracted Services 30-8300-4500

**Department Head Recommendation:** Recommendation to approve transfer request to Contracted services 30-8300-4500

**Attachments:**  Yes  No

**Reviewed by:**

Department Head: <u>Dwan Bell</u> Date: <u>4/19/24</u>	<b>FINANCE DEPT OFFICE USE</b> <input checked="" type="radio"/> Recommend for Approval <input type="radio"/> Do not recommend
Finance Officer: <u>Alana Stewart</u> Date: <u>4/19/24</u>	
City Manager: <u>Phonetic</u> Date: <u>4/19/24</u>	