



MEMORANDUM

To: The Mayor and City Council

From: Brian Lewis, Interim Finance Director
Dwan Bell, Public Utilities Director
Reginald Goodson, City Manager

Date: March 09, 2026

Re: Budget Amendment – Phase 2 Powell Bill Street Resurfacing

BACKGROUND:

The Powell Bill funds are designated for the maintenance, repair, construction and reconstruction of local streets. As part of the City's ongoing commitment to maintaining and improving roadway infrastructure, Phase 2 of fiscal year 2026 street resurfacing plan has been identified as a priority project for maintaining the streets.

As of June 30, 2025, the Powell Bill Fund reflects the following:

- Reserve Balance: \$867,196.91
- Total Powell Bill Revenue Received: \$645,127.98

The available reserves provide sufficient funding source to support this additional resurfacing phase.

ANALYSIS:

Approval of this budget amendment will:

- Increase the Powell Bill expenditure budget by \$492,000
- Appropriate additional funds for street resurfacing to complete Phase 2 of fiscal year 2026 resurfacing project

STAFF RECOMMENDATION:

By motion, approve the attached budget amendment appropriating funds for Phase 2 of the Fiscal Year 2026 Street Resurfacing Project.



AGENDA ITEMS	Council Meeting Date:
Reference No. _____	Monday, March 9, 2026
Department: Public Utilities - Pwell Bill	
Fund Number/Department Number: 10.5700	Public Hearing:
_____	Yes <input type="checkbox"/> No <input type="checkbox"/>

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Financial Impact: One Time Recurring

Comments _____

Analysis: Approval of this budget amendment will:

- Increase the Powell Bill expenditure budget by \$492,000
- Appropriate additional funds for street resurfacing to complete Phase 2 of fiscal year 2026 resurfacing project

Department Head Recommendation: By motion, approve the attached Budget Ordinance Amendment to modify the appropriation of funds.

Attachments: Yes No

Reviewed by:

Department Head: <u><i>Ann Bell</i></u> Date: <u>3/4/26</u>	FINANCE DEPT OFFICE USE <input checked="" type="radio"/> Recommend for Approval <input type="radio"/> Do not recommend
Interim Finance Director: <u><i>B...</i></u> Date: <u>03/03/2026</u>	
City Manager: <u><i>Reginald Hodson</i></u> Date: <u>03/04/26</u>	



MEMORANDUM

To: Mayor and Members of the City Council

From: Dwan A. Bell, Public Utilities Director

Cc: City Manager, Reginald Goodson

Date: July 7, 2025

Subj: Memo, Consideration to Award Street Resurfacing Bid 05.22.2025

BACKGROUND:

Public Utilities opened formal bids on March 27, 2025 for the resurfacing of (11) streets. Collective totals are as follows:

- Fred Smith Construction Company: \$477,047.50
- Barnhill Contracting Company: \$489,233.05
- Crumb Construction, LLC.: \$918,538.96

Prudently, City Council elected to add additional streets in effort to reduce mobilization costs by volume. As directed, on July 2nd Public Utilities opened bids for the Street Resurfacing 05.22.2025 bid for the second time on July 02, 2025 at 2:00PM after not meeting the (3) bid minimum requirement after its first attempt at 2:00PM on June 12, 2025 with (1) bid received from Barnhill Contracting Company in the amount of \$1,248,288.52

ANALYSIS:

For contrast per City Council guidance, the 2nd bid received from Barnhill Contracting Company after adding additional streets for resurfacing show a \$48,672.99 savings from the first bid increasing the project's purchasing power.

Current Powell Bill funds for street resurfacing total \$765,000. With FY25/26 Powell Bill funds being distributed in two allocations per year. The first half is distributed on or before October 1st, and the second half is distributed on or before January 1st projected at approximately \$540,000.

Public Utilities proposes to award the entire bid street resurfacing bid in two phases to Barnhill Contracting Co:

Bid 2 - July 02, 2025			Bid -1 March 27, 2025	
Street Name	Segment Description	Barnhill Contracting Co.	Fred Smith Co.	Difference
Penny Drive	From Edgewood Dr to Crescent Dr	\$ 36,357.41	\$ 40,360.00	\$ 4,002.59
Crescent Drive	From Midgette Dr to Rochelle Dr	\$ -		
A. Crescent Drive	(Portion without curb and gutter)	\$ 16,835.91	\$ 16,376.00	\$ (459.91)
B. Crescent Drive	(Portion with curve and gutter)	\$ 46,691.41	\$ 51,391.50	\$ 4,700.09
W. Main Street	From Harney St to Locust St	\$ 55,743.91	\$ 67,610.50	\$ 11,866.59
Harney Street	From Elizabeth St to Glade St	\$ 71,917.41	\$ 85,080.00	\$ 13,162.59
N. Griffin Street A.	From Elizabeth St to Maple St	\$ 28,301.41	\$ 30,163.00	\$ 1,861.59
N. Griffin Street B.	From Maple St to Cedar St	\$ 25,003.41	\$ 24,320.00	\$ (683.41)
A. Holly Street	From Maple St to Cedar St	\$ 27,091.41	\$ 27,566.50	\$ 475.09
B. Holly Street	From Cedar St to Colonial Ave	\$ 25,135.41	\$ 24,945.50	\$ (189.91)
Kode Island Avenue	From Gosnold Ave to Herrington Rd	\$ 47,457.41	\$ 51,272.50	\$ 3,815.09
New Jersey Avenue	From Gosnold Ave to Herrington Rd	\$ 47,839.41	\$ 57,962.00	\$ 10,122.59
Difference between July 2 & March 27 Street Resurfacing Bid		\$ 428,374.51	\$ 477,047.50	\$ 48,672.99
Additional Streets Added				
Midgett Dr	From Edgewood Dr to Penny Dr	\$ 51,308.41		
Horner St	From W. Williams Cir to Park Dr	\$ 43,934.41		
Lincoln St	From Price St to Moore St	\$ 43,669.41		
Oakwood Ln	From Parkwood Dr to Oakwood Rd	\$ 67,265.41		
Fairlead Dr	From Binnacle Ct to Starboard Ct	\$ 29,921.41		
Pritchard St	From Ehringhaus St to Church St	\$ 91,222.36		
Factory St	From Parsonage St to Beech St	\$ 30,193.41		
Parsonage St	From Hughes Blvd to Factory St	\$ 32,435.41		
Albemarle St	From Westover St to Brooks Ave	\$ 72,765.41		
Cedar St	From Harney St to W. Colonial Ave	\$ 52,418.41		
Golf Club Drive	From Golf Club Dr to Fairway Terrace	\$ 183,417.41		
Golf Club Drive	From Golf Club Dr to beginning of Cul-de-	\$ 34,369.41		
Golf Club Drive	Cul-de-sac	\$ 14,683.41		
Golf Club Drive	From Golf Club to Hwy 17	\$ 46,888.91		
Golf Club Drive	From Golf Club to Hwy 17 (Entrance at	\$ 15,073.41		
Total Bid		\$ 1,248,288.52		
Current Powell Bill Funds		\$ 765,000.00		
Phase 1		\$ 757,279.56		
Phase 2		\$ 491,008.96		
		\$ 1,248,288.52		

RECOMMENDATION:

By motion, authorize Public Utilities to enter into a two-phase contract with Barnhill Contracting Co. as follows:

Phase-1: Resurface (14) streets not to exceed the \$765,000 currently in the Powell Bill Fund.

Phase-2: Upon receipt of the annual Powell Bill disbursement due in Oct/Jan; resurface the remaining (10) streets to exceed \$491,008.96.