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| AGENDA ITEMS | Council Meeting Date: |
| Reference No. _____ | Monday, March 23, 2026 |
| Department: <u>Police</u> | |
| Fund Number/Department Number: <u>10.5100</u> | Public Hearing: |
| | Yes <input type="checkbox"/> No <input type="checkbox"/> |

BACKGROUND: Occasionally, budget amendments are needed after the initial budget is adopted by the City Council in June for the following fiscal year. These amendments are necessary for a variety of reasons - to carry forward projects that were approved in the prior year; but, were not foreseen and previously budgeted; for increases in costs that were estimated in the budget at a lower amount; and for increases in revenue that were estimated in the budget at a lower amount.

Financial Impact: One Time Recurring

Comments

Analysis: The City has received insurance proceeds totaling \$21,070 for two police vehicles. At this time, the Police Department respectfully requests authorization to replace one of the vehicles with a 2026 Ford Bronco, to be placed into service within the Criminal Investigation Division.

Department Head Recommendation: By motion, approve the attached Budget Ordinance Amendment to modify the appropriation of funds.

Attachments: Yes No

Reviewed by:

Department Head: *[Signature]*
Date: 03/19/2026

Interim Finance Director: *[Signature]*
Date: 03/19/2026

City Manager: *[Signature]*
Date: 3/19/26

| FINANCE DEPT OFFICE USE | |
|----------------------------------|------------------------|
| <input checked="" type="radio"/> | Recommend for Approval |
| <input type="radio"/> | Do not recommend |



AMENDMENT TO FISCAL YEAR 2026 BUDGET ORDINANCE
CITY OF ELIZABETH CITY

BE IT ORDAINED by the City Council of the City of Elizabeth City, North Carolina:

SECTION I. To amend the Budget Ordinance for Fiscal Year 2026, the appropriations are to be changed as follows:

| Account # | Department / Account Title | Decrease | Increase |
|--------------|----------------------------|---------------------|---------------------|
| 10-5100-7400 | Capital Outlay (Police) | | \$ 30,183.00 |
| 10-5100-5400 | Workers' Comp/Ins (Police) | \$ 10,113.00 | |
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| | Total | \$ 10,113.00 | \$ 30,183.00 |

Total change in Expenses \$ 20,070.00

Section II.

To amend Fiscal Year 2026 Budget Ordinance, the anticipated revenues are to

| Account # | Department/Account Title | Decrease | Increase |
|--------------|--------------------------|-------------|---------------------|
| 10-3350-8300 | Revenue Insurance Damage | | \$ 20,070.00 |
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| | | | |
| | Total | \$ - | \$ 20,070.00 |

Total change to Revenues \$ 20,070.00

ADOPTED, this 23rd day of March 2026

Attest: _____
E. Kirk Rivers,
Mayor

April Onley, NCCMC
City Clerk